

**THE COMMITTEE ON BUDGET AND FINANCE  
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**ACTIONS FOR  
WEDNESDAY, MARCH 29, 2006, AT 9:00 A.M.**

**COUNCIL COMMITTEE ROOM (12TH FLOOR), CITY ADMINISTRATION  
BUILDING  
202 C STREET, SAN DIEGO, CALIFORNIA**

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NON-AGENDA PUBLIC COMMENT: Roberta Nettles commented on the City's financial situation and provided suggestions for relief.

COMMITTEE COMMENT: Chair Atkins noted that the Committee originally planned on hearing the actuarial issue, but since the report was not available, it is her intention to make it part of the upcoming Budget discussions.

CITY ATTORNEY COMMENT: None.

INDEPENDENT BUDGET ANALYST COMMENT: None.

MAYORAL COMMENT: None.

ADOPTION AGENDA

Approval of the Record of Action Items for March 8, 2006.

ACTION:      Approved by common consent.

ITEM-1:      Informational report from the Mayor's Office on the plan for DEPARTMENTAL RESTRUCTURING.

(See the March 24, 2006, Draft Organizational Chart; the March 27, 2006, Spreadsheet)

ACTION:      Information only. No action taken.

ITEM-2:      Informational report from the Mayor's Office on the plan to overhaul the REAL

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ESTATE ASSETS DEPARTMENT.

(See Mayor Sanders' March 2, 2006, Fact Sheet)

ACTION: Information only. No action taken.

ITEM-3: Report from the Mayor's Office on TOBACCO SETTLEMENT REVENUE BONDS.

(See Jay Goldstone's March 17, 2006, memo; Draft Report to Council dated March 24, 2006)

ACTION: Information only. No action taken.

ITEM-4: Informational MONTHLY REPORT by the City Auditor and Comptroller on the status of current fiscal year revenues and expenditures.

(John Torell's March 22, 2006, memo)

ACTION: Information only. No action taken.

Toni Atkins  
Chair